

ADDITIONS TO THE ENVIRONMENT AND TRANSPORT  
CAPITAL PROGRAMME

Appendix 4

Block	Scheme No	Scheme Description	2012/13 LSTF Government Grant £000	2012/13 Total Funding 2013/14 £000	2013/14 Site Specific S. 106 Contributions £000	2013/14 LSTF Government Grant £000	2013/14 Cycle Safety Fund Grant £000	2013/14 Total Funding 2013/14 £000	2014/15 LTP Government Grant (Future Allocation) £000	2014/15 Site Specific S. 106 Contributions £000	2014/15 LSTF Government Grant £000	2014/15 Total Funding 2014/15 £000	Total LTP Government Grant (Future Allocation) £000	Total Site Specific S. 106 Contributions £000	Total LSTF Government Grant £000	Total Cycle Safety Fund Grant £000	Total Total Funding £000
<b>Additions to the Capital Programme - funded by additional Cycle Safety Fund grant, site specific S. 106 contributions and LTP grant (2014/15 allocation)</b>																	
Active Travel	C713Y	Eastern Cycle Corridor (LSTF)	0	0	358	0	250	608	280	0	0	280	280	358	0	250	888
<b>Existing Scheme in the Capital Programme - funded by LSTF government grant</b>																	
Active Travel	C713Y	LSTF - Super Cycle Highways	113	113	0	388	0	388	0	0	387	387	0	0	888	0	888
<b>Memo: Following capital additions this revises the cycling capital scheme as below</b>																	
Active Travel	C713Y	Eastern Cycle Corridor (LSTF)	113	113	358	388	250	996	280	0	387	667	280	358	888	250	1,776